

EAST BRADFORD TOWNSHIP						08 Final 2011 #2 Approved		
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>								
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	c:\files\budget\2011 Final.xls
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL	BUDGET
<b>REVENUES</b>								
<b>TOWNSHIP SYSTEM</b>								
341.00	Interest Checking, PLGIT Merchant	\$3,863	\$4,500	\$418	9%	\$450	\$1,125	11 assume 0.25% on \$450K balance (per A. Polluch FNB 08-30-10); FNB Checking + PLGIT Merchant
341.50	Interest Capital Reserve	\$5,434	\$5,500	\$633	12%	\$1,100	\$1,375	11 assume 0.25% on \$550K (per A. Polluch FNB 08-30-10); new line to separate Capital acct interest;
364.11	Sewer System Connection Fees	\$0	\$0	\$5,464	#DIV/0!	\$0	\$0	11 PENDING new Agreement / no taps projected for 2011; See Note1 & Note 7 - 2009 0 taps (\$2,732.00 per edu Boro
364.12	Sewer User Payments	\$710,502	\$814,268	\$749,816	92%	\$767,480	\$812,868	11 See 2011 System Info below; estimate includes WCBoro NO % rate increase / Twp charges N/C
355.00	Other State Shared Revenue/Entitlements	\$0	\$0	\$0		\$0	\$0	11; new account per Twp Auditor 02-2007
380.10	Miscellaneous Revenue, incld grants	\$1,108	\$0	\$585	#DIV/0!	\$585	\$0	11 - Act 537 Plan reimbursement from DEP unknown as of Aug '10
392.08	Transfer from Sewer Fund	\$0	\$0	\$0		\$0	\$0	Actually an IntraTransfer from 08 101 to 08 110 (Sewer Reserve Acct);See 429.799
	<b>Township System Sub-Total</b>	\$720,907	\$824,268	\$756,916	92%	\$769,030	\$815,368	
	<b>Total Revenue</b>	<b>\$720,907</b>	<b>\$824,268</b>	<b>\$756,916</b>	92%	<b>\$769,030</b>	<b>\$815,368</b>	
	Fund balance as of 12-31-10 (audited)					\$1,121,476	\$1,121,476	Actual Fund Balance 12-31-10 (unaudited)
	Fund balance as of 12-31-09 (audited)	\$1,149,043	\$1,149,043					
						\$1,102,765	\$1,102,765	12-31-10 ESTIMATED Actual Fund Balance (unaudited)
								Prior Year 12-31 [09] Fund Balance + Current Year [10] Projected Revenues - Current Year [10] Projected Expenses
	<b>Total Funds Available</b>	\$1,869,950	\$1,973,311				\$1,936,844	<b>Total Funds Available</b>
	Fund Operating account balance as of 12-31-09 (includes FNB & PLGIT)	\$540,037	(unaudited)					01-01-2011 Prior year 12-31-10 estimated balance + projected 2011 revenue
	Fund Capital Reserve account balance as of 12-31-09	\$609,006	(unaudited)					2006 first year Sewer Fund included Capital Reserve accounting
NOTE 6	Appropriate from Capital Reserve	\$28,078	\$60,000	\$31,162		\$60,000	\$30,000	Capital Reserve Account (within Fund) established 04-2005
	Operating Receipts to Expenditures	\$59,131	\$12,429	\$3,598		\$22,805	\$4,279	() = deficit of OPERATING Expenditures
	Total Fund Budget (Revenues + Capital)	\$748,985	\$884,268	\$788,078		\$829,030	\$845,368	in excess of Budgeted Revenues. Positive figure indicates
								Budgeted Revenues in excess of Budgeted OPERATING Expenditures
								See Note 2
	<b>Fund Balance History</b>						\$1,095,755	<b>Estimated Fund Balance 12-31-11</b>
	Fund Balance as of 12-31-10	\$986,762	(projected) (unaudited)					Projected Current Year 12-31 [2010] Fund Balance + Projected Next Year [2011] Revenues
	Fund Balance as of 12-31-10	\$1,121,476	(unaudited)					- Projected Next Year [2011] Expenses
	Fund Balance as of 12-31-09	\$1,149,043	(audited)					
	Fund Balance as of 12-31-08	\$1,117,990	(audited)					
	Fund Balance as of 12-31-07	\$1,046,948.73	(audited)					
	Fund Balance as of 12-31-06	\$956,179.86	(audited)					
	Fund balance as of 12-31-05	\$852,016.33	(audited)					
	Fund balance as of 12-31-04	\$786,952.44	(audited)					
	Fund balance as of 12-31-03	\$806,167.48	(audited)					
	Fund balance as of 12-31-02	\$691,111.22	(audited)					
	Fund balance as of 12-31-01	\$660,706.68	(audited)					

EAST BRADFORD TOWNSHIP						08 Final 2011 #2 Approved		
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>								
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	c:\files\budget\2011 Final.xls
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET	Miscellaneous Notes
<b>EXPENDITURES</b>								
<b>Township System</b>								
402.15	Bank Related - Services Charges	\$0	\$0	\$0		\$0	\$0	11 Bank fees for NSF - often waived by bank
407.30	On-site System Mgt / Admin	\$400	\$2,000	\$0	0%	\$400	\$2,000	11 admin / data (from Chester County) processing / software / data merge pending Aug '10
429.00	Sewer Conveyance & Treatment	see 429.101/102	see 429.101/102	see 429.101/102		see 429.10	see 429.101/102	See below -- Per WC Boro fee schedule & projected customer base
429.101	Sewer User Fees - Residential	\$464,106	\$550,714	\$514,554	93%	\$514,553	\$550,714	11 See 2011 System Info below; estimate includes WCBoro NO% rate increase / Twp charges N/C
429.102	Sewer User Fees - Commercial	\$102,393	\$125,400	\$128,600	103%	\$122,000	\$124,000	11 See 2011 System Info below; estimate includes WCBoro NO% rate increase / Twp charges N/C but also reflect prior y
429.21	Office Supplies	\$95	\$500	\$0	0%	\$0	\$500	11 estimate; annual allocation / expense varies year to year
429.22	Postage	\$500	\$0	\$0		\$0	\$0	11 estimate; majority of postage included w/ 429.30 for 2010
429.25	Sewer Payment MAC/VISA Fees	\$691	\$750	\$822	110%	\$750	\$750	11 estimate; use trend for MAC/VISA pmntsYTD does not reflect increased customer use; service added in '02
429.30	Third Party Invoice/Collect - Berkheimer	\$13,799	\$14,225	\$13,903	98%	\$14,225	\$14,225	11 pending vendor change BOS review; See Note 5; Third party invoice/collection - new in 2005 - Berkheimer Outsourcin
429.31	Township Engineering System Support							
429.310	Consulting Engineer	\$308	\$5,500	\$0	0%	\$0	\$2,500	11 plan / schedule prep Ch. 94 inspections; ongoing system operations; varies year to year -- Carroll Engineering consult
429.311	Admin Support (Reimburse Gen'l Fund)	\$0	\$0	\$0	#DIV/0!	\$0	\$0	11 refer to 492.01 below; Staff admin / operation support; Gen'l Fund reimburse since 2004
429.315	Township Engineer	\$0	\$0	\$210		\$0	\$0	11 Twp Eng support; reimbursable to Gen'l Fund; Ref: 429.311 / 492.01; varies year-to-year
429.32	Inspections - Line Video	\$0	\$1,000	\$0	0%	\$0	\$1,000	11 plan / schedule prep for Ch. 94 inspections;
429.33	Sewer Connections / Tapping Fees	\$0	\$0	\$4,664	#DIV/0!	\$0	\$0	11 See Note1 & Note 7 - 2011 / 2010 0 taps projected (\$2,732.00 per edu Boro + EBT)
	<b>Sub-Total</b>	\$582,292	\$700,089	\$662,753	95%	\$651,928	\$695,689	
429.34	Sewer Alarm / Communications	see below	see below	see below		see below	see below	Verizon & Alarm Monitoring (Vector)
429.341	Windon	\$707	\$1,000	\$1,000	100%	\$858	\$1,000	11 estimate
429.342	Plum Tree	\$1,090	\$1,000	\$944	94%	\$944	\$1,000	11 estimate
429.343	Strode's	\$394	\$1,000	\$425	43%	\$575	\$750	11 estimate
429.344	Kenmara	\$132	\$500	\$282	0%	\$300	\$500	11 estimate
429.345	East Bradford Park	\$131	\$500	\$143	29%	\$135	\$250	11 estimate
429.346	Mercer's Mill	\$0	\$750	\$0	0%	\$0	\$500	11 estimate; pending dedication
	<b>Sub-Total</b>	\$2,454	\$4,750	\$2,794	59%	\$2,812	\$4,000	
429.35	Insurance	\$1,118	\$3,000	\$1,735	58%	\$1,735	\$2,000	11 -Sewer 12.5% allocated from Twp Business/Prop Insure Package (PIRMA Pool) 07-19-10 invoice
	<b>Sub-Total</b>	\$1,118	\$3,000	\$1,735	58%	\$1,735	\$2,000	

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>								c:\files\budget\2011 Final.xls
ACCT. NO.	TITLE/CATEGORY	ACTUAL 12-31-09	BUDGET 2010	YEAR TO DATE thru 12-31-10	% '10 Budget YTD	2010 PROJECTION	2011 FINAL BUDGET	Miscellaneous Notes
429.36	Electric - Pump Stations	see below	see below	see below		see below	see below	PECO Energy
429.361	Windon PECO 48241-00801	\$6,331	\$6,500	\$5,823	90%	\$6,000	\$6,500	11 estimate; electric rate rate deregulation effective January 2011
429.362	Plum Tree PECO 51338-01005	\$3,352	\$4,000	\$3,764	94%	\$3,750	\$4,000	11 estimate; electric rate rate deregulation effective January 2011
429.363	Strode's Mill PECO 75916-01004	\$3,867	\$4,250	\$4,278	101%	\$4,000	\$4,250	11 estimate; electric rate rate deregulation effective January 2011
429.364	Kenmara PECO 01652-00401	\$1,995	\$2,500	\$2,246	90%	\$2,500	\$2,500	11 estimate; electric rate rate deregulation effective January 2011
429.365	East Bradford Park	\$0	\$500	\$0	0%	\$0	\$500	11 estimate; electric rate rate deregulation effective January 2011
429.366	Mercer's Mill	\$0	\$3,000	\$0	0%	\$0	\$3,000	11 estimate; pending dedication
	<b>Sub-Total</b>	\$15,545	\$20,750	\$16,111	78%	\$16,250	\$20,750	
429.37	(PM) Maintenance - Pump Stations	see below	see below	see below		see below	see below	Monthly PM Aqua Wastewater Mgt, wet well cleaning, generators
429.371	Windon	\$5,594	\$6,100	\$4,583	75%	\$5,000	\$6,100	11 estimate; AWM last fee increase 2008 (\$360 to \$410 per month (14%)) - last prior increase 1991 or earlier
429.372	Plum Tree	\$5,435	\$6,100	\$4,853	80%	\$5,100	\$6,100	11 estimate Aqua Wastewater Mgt most recent notice of increase to \$410 per rec'd 02-13-08
429.373	Strode's	\$5,580	\$6,100	\$4,718	77%	\$5,000	\$6,100	11 estimate Aqua Wastewater Mgt most recent notice of increase to \$410 per rec'd 02-13-08
429.374	Kenmara	\$5,435	\$6,100	\$5,302	87%	\$5,000	\$6,100	11 estimate Aqua Wastewater Mgt most recent notice of increase to \$410 per rec'd 02-13-08
429.375	East Bradford Park	\$5,270	\$6,100	\$4,583	75%	\$5,000	\$5,000	11 estimate Aqua Wastewater Mgt most recent notice of increase to \$410 per rec'd 02-13-08
429.376	Mercer's Mill	\$5,435	\$6,100	\$4,583	75%	\$5,000	\$6,100	11 estimate; pending dedication; any YTD pre-dedication reimbursed (Pulte)
	<b>Sub-Total</b>	\$32,749	\$36,600	\$28,622	78%	\$30,100	\$35,500	
429.38	Repairs - Pump Stations	see below	see below	see below		see below	see below	Repairs/equipment failures - Aqua Wastewater Mgt
429.381	Windon	\$1,689	\$5,000	\$7,450	149%	\$7,500	\$7,000	11 estimate
429.382	Plum Tree	\$2,955	\$5,000	\$3,548	71%	\$4,000	\$5,000	11 estimate
429.383	Strode's	\$3,298	\$5,000	\$6,238	125%	\$6,000	\$6,000	11 estimate
429.384	Kenmara	\$866	\$3,000	\$2,269	76%	\$3,000	\$3,000	11 estimate
429.385	East Bradford Park	\$143	\$2,000	\$775	39%	\$1,000	\$2,000	11 estimate
429.386	Mercer's Mill	\$1,042	\$2,500	\$3,268	131%	\$3,500	\$3,500	11 estimate; pending dedication; any YTD pre-dedication reimbursed (Pulte)
429.389	Gen'l System Repairs/Maint	\$1,925	\$1,000	\$0	0%	\$0	\$1,000	11 estimate; acct added in 2004 - non-station - conveyance contingency
	<b>Sub-Total</b>	\$11,918	\$23,500	\$23,548	100%	\$25,000	\$27,500	
429.39	Water Charges	see below	see below	see below		see below	see below	Aqua PA
429.391	Windon	\$150	\$300	\$150	50%	\$250	\$300	11 estimate
429.392	Plum Tree	\$250	\$300	\$400	133%	\$300	\$300	11 estimate
429.393	Strode's	\$150	\$300	\$200	67%	\$200	\$300	11 estimate
429.394	Kenmara	\$150	\$300	\$225	75%	\$150	\$300	11 estimate
429.395	East Bradford Park	\$0	\$150	\$0	0%	\$0	\$150	11 estimate
429.396	Mercer's Mill	\$0	\$300	\$0	0%	\$0	\$300	11 estimate; pending dedication
	<b>Sub-Total</b>	\$700	\$1,650	\$975	59%	\$900	\$1,650	

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>							
<b>SEWER FUND BUDGET (08)</b>				2010		2011	
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	FINAL
(revisions marked in RED) (pending in BLUE)		12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET
c:\files\budget\2011 Final.xls							
Miscellaneous Notes							
	Other Sewer System Expenses						
429.40	Gas	see below	see below	see below		see below	see below
429.401	All Pump Stations	\$0	\$4,000	\$1,024	26%	\$1,500	\$2,000
429.45	Act 537 Plan Update	\$0	\$0	\$0		\$0	\$5,000
429.46	Other Sewer Related Study	\$0	\$0	\$0		\$0	\$0
429.50	Legal Services	\$0	\$2,500	\$756	30%	\$1,000	\$2,000
429.61	Special Projects Installations	\$0	\$0	\$0		\$0	\$0
429.70	Capital Improvements	\$0	\$0	\$0		\$0	\$0
	<b>Sub-Total</b>	\$0	\$6,500	\$1,780	27%	\$2,500	\$9,000
429.75	Capital Improve / Replace						
429.751	Windon	\$0	\$0	\$0	#DIV/0!	\$0	\$30,000
429.752	Plum Tree	\$0	\$0	\$0		\$0	\$0
429.753	Strode's	\$0	\$0	\$0		\$0	\$0
429.754	Kenmara	\$0	\$0	\$0		\$0	\$0
429.755	East Bradford Park	\$0	\$0	\$0		\$0	\$0
429.756	Mercer's Mill	\$0	\$0	\$0		\$0	\$0
429.759	General- Capital Sewer Contingency	\$28,078	\$60,000	\$31,162		\$60,000	\$0
429.799	Capital Reserve Funding	\$0	\$0	\$0	#DIV/0!	\$0	\$0
	<b>Sub-Total</b>	\$28,078	\$60,000	\$31,162	52%	\$60,000	\$30,000
429.80	Other Sewer Expense						
429.801	Customer Refunds (Overpayments)	\$0	\$0	\$0		\$0	\$0
	<b>Sub-Total</b>	\$0	\$0	\$0		\$0	\$0
492.01	Transfer to General Fund	\$15,000	\$15,000	\$15,000		\$15,000	\$15,000
	<b>Township System Sub Total</b>	\$689,854	\$871,839	\$784,480	90%	\$806,225	\$841,089
	Capital Reserve / Equity	\$31,053	(\$47,571)	(\$27,564)		(\$37,195)	(\$25,721)
							364.11 + 364.12 - 429.101 + 429.102 + 429.33
	<b>Total Operating Expenditures</b>	<b>\$661,776</b>	<b>\$811,839</b>	<b>\$753,318</b>	93%	<b>\$746,225</b>	<b>\$811,089</b>
	<b>Total Capital Reserve Expenditures</b>	<b>\$28,078</b>	<b>\$60,000</b>	<b>\$31,162</b>	52%	<b>\$60,000</b>	<b>\$30,000</b>
	<b>Total Expenditures</b>	<b>\$689,854</b>	<b>\$871,839</b>	<b>\$784,480</b>		<b>\$806,225</b>	<b>\$841,089</b>
	<b>Total Revenue</b>	<b>\$720,907</b>	<b>\$824,268</b>	<b>\$756,916</b>	92%	<b>\$769,030</b>	<b>\$815,368</b>
	<b>Total Rev in Excess of Oper Exp</b>	<b>\$59,131</b>	<b>\$12,429</b>	<b>\$3,598</b>		<b>\$22,805</b>	<b>\$4,279</b>

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)							
<b>SEWER FUND BUDGET (08)</b>							
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET
c:\files\budget\2011 Final.xls							
Miscellaneous Notes							
<b>BUDGET NOTES:</b>							
08-04-10	<b>Note 1: For 2011 no scheduled / planned rate increase per Ernie McNeely 08-04-10; 2010 rate increase per WC Finance Dir Capp 10-13 09 &amp; per WC Boro Mgr McNeely 09-10-09 -- Rate Study recommends 10% increase for 2010 but per 2009 rate increase 13% projected. Last rate increases: 2008 - 15% increase; 2005- 5% increase; 2004 - 6% increase; 1996 - 25% increase. For 2011, Mr. Capp anticipates no increase to occur despite continued capital funding / infrastructure repair / replacement pressures.</b>						
	<b>THIS BUDGET VERSION PREPARED WITH ASSUMPTION OF 0% Rate Increase from 2010</b>						
	Year 2011 Estimate of Connection Fees (using 2010 tap fee schedule): 0 TH (pending / open) & 0 SFD (all individual lots / 0 contingency)						
	<b>Total projected 2011 = 0</b>						
	Per W C Boro (as of 08-23-10) no change in Connection Fee Schedule for 2011-2015						
	<b>Note 2:</b> Township has 6 sewer pump stations as of 2009: Plum Run; Windon; Strodes Mill, Kenmara, East Bradford Park and Mercer's Mill (dedication remains pending as of 08-19-09).						
	<b>Note 3:</b> No new sewer pump stations planned for 2010						
	<b>Note 4:</b> See Historical Notes below.						
	<b>Note 5:</b> The Township commenced a third party outsourcing invoice / collection service agreement with Berkheimer Outsourcing in 2005 in a effort to manage administrative staffing. This service planned to continue for 2008.						
	For 2010 the cost charged to the Township by Berkheimer Outsourcing, Inc.to perform the service is \$2.90 per customer per quarter (including postage).						
	For 2010 the cost estimate for the Berkheimer service including postage is \$14,350 (\$2.90/customer x 4 quarters x (818 TH + 390 SFD + 29 comm accounts = 1237)						
	For 2009 the cost charged to the Township by Berkheimer Outsourcing, Inc.to perform the service is \$2.90 per customer per quarter (including postage).						
	For 2009 the cost estimate for the Berkheimer service including postage is \$14,350 (\$2.90/customer x 4 quarters x (818 TH + 390 SFD + 29 comm accounts = 1237)						
	<b>Note 6:</b> A Capital Reserve Account within the Sewr Fund was established April 2005 to more clearly account between operating and capital expenditures.						
	<b>Note 7:</b> Act 57 of 2003 (P.L. 404) amended the PA Municipality Authorities Act by revising the method of calculating and determining various tapping fees and tapping fee components chargeable to property owners.Township Ordinance No 2005-8 implements The Act as amended and consistent with The Act and as related to the existing (Sewer Capacity) Agreement between the Borough of West Chester and East Bradford Township						
2011	<b>2011 BUDGET &amp; SYSTEM INFORMATION</b>		<b>THIS SECTION UPDATE LAST REVISED 10-17-10</b>				
	<b>2011 Rates:</b> Per08-04-10 WC Boro Mgr McNeely rates to (increase) by __0__% for 2011;						
	Note: WC Boro residents pay the same rates and are subject to the same rate increases as East Bradford Township public sewer residents.						
2011	<b>Residential ( 0 % increase from Borough and / or \$ 0 / quarter increase to TH and \$ 0 / quarter increase to SFD for Township charges</b>						
	<b>0% increase of Township charges (pending Staff / BOS input)</b>						
	<b>2011 Rates</b>						
	Townhouses: \$405.90 + \$97.20 (or \$101.48 + 24.30 quarterly) = <b>\$503.10 Annual Customer Cost (\$125.78 quarterly)</b>						
	Single Family Detached: \$560.74 + \$97.92 (or \$140.18+ \$24.48 quarterly) = <b>\$658.66 Annual Customer Cost (\$164.66 quarterly)</b>						
	<b>2010 Rates</b>						
	Townhouses: \$405.90 + \$97.20 (or \$101.48 + 24.30 quarterly) = <b>\$503.10 Annual Customer Cost (\$125.78 quarterly)</b>						
	Single Family Detached: \$560.74 + \$97.92 (or \$140.18+ \$24.48 quarterly) = <b>\$658.66 Annual Customer Cost (\$164.66 quarterly)</b>						
	<b>2009 Rates</b>						
	Townhouses: \$369.00 + \$97.20 (or \$92.25 + 24.30 quarterly) = <b>\$466.20 Annual Customer Cost (\$116.55 quarterly)</b>						
	Single Family Detached: \$509.76 + \$97.92 (or \$127.44+ \$24.48 quarterly) = <b>\$607.68 Annual Customer Cost (\$151.92 quarterly)</b>						
	<b>2008 Rates</b>						
	Townhouses: \$326.52 + \$97.16 (or \$81.63 + 24.29 quarterly) = <b>\$423.68 Annual Customer Cost (\$105.92 quarterly)</b>						
	Single Family Detached: \$451.12 + \$97.92 (or \$112.78+ \$24.48 quarterly) = <b>\$549.04 Annual Customer Cost (\$137.26 quarterly)</b>						
	<b>2007 Rates</b>						
	Townhouses: \$283.84 + \$97.16 (or \$70.96 + \$24.29 quarterly) = <b>\$381.00 Annual Customer Cost (\$95.25 quarterly)</b>						
	Single Family Detached: \$392.28 + \$97.92 (or \$98.07+ \$24.48 quarterly) = <b>\$490.20 Annual Customer Cost (\$122.55 quarterly)</b>						
	<b>2011 Projected Residential Customer Base (by 12-31-2011):</b>						
	Residential <b>Townhouse: 818</b>						
	818 TH as of 08-23-10						

EAST BRADFORD TOWNSHIP					08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>					2010	2011	c:\files\budget\2011 Final.xls	
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	<b>FINAL</b>	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET	Miscellaneous Notes
	Residential Single Family Detached: _390_					<b>390 SFD as of 08-23-10</b>		

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>				
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>				2010	2011	c:\files\budget\2011 Final.xls		
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	FINAL	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET	
							Miscellaneous Notes	
	<b>Non- Residential -- ( 0 % increase for Borough collect &amp; treat charges to Township and 0% increase of Township charges)</b>							
	<b>Quarterly 6,000 gallons or less \$57.42; Over 6,000 gallons \$5.04 for each 1,000 gallons (or any portion thereof).</b>							
	Following are Township admin/operation fees added to commercial /institutional invoices:							
	Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)							
	More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)							
	<b>Estimated Twp added admin charges for all Commercial / Institutional (\$98.40 x 100 EDU's + \$55.00 x 193 EDU's = \$20,455)</b>							
	2011 Projected Non-Residential Customer Base (by 12-31-2011): No change projected for 2011.							
	Commercial / Institutional: 29 accounts ( 293 edu for 2008,2009,2010) 2011 No Change							
	For 2011 new system additions projected ( ___ - ___-10): None. 2011 Total 293 EDU's							
	EDU estimates per account (varies seasonally): No new commercial connects projected for 200 [ Total new EDU's 0 ]							
<b>2011</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b># Sewer Customer Charges (364.12) for 2011 Calculated as follows:</b>							
	Estimated Residential customers thru end 2010 and using 2011 Rates (includes Borough ___ % and Township ___% increase)							
	[\$503.10 x 818 TH + \$658.66 x 390 SFD = <b>\$668,413</b> ]							
	<b>+ Commercial (29) accounts based upon average of 2010 actuals and estimated Sep thru Dec (01-10 thru 12-10 monthly WC Boro billing to Twp \$10,415 (\$9,500 in 2009 / 2010))</b>							
	annualized at \$124,000 for 2011 x 1.00 (for 2011 w/ ___ % rate increase) = <b>\$124,000*</b>							
	* 2010 YTD actuals increased from 2009 actuals / estimates despite 13% rate increase for 2009 remain essentially unchanged from 2008 (flow dependent).							
	As a result calculating a 0% rate increase for 2011 using the \$124,000 estimate results in a fractional decrease for the commercial revenue estimate for 2011							
	<b>+ projected new added commercial/institutional flows for 2011 (0 edu x 250 gpd x 365 days / 1,000 x \$5.04) = \$0</b>							
	<b>+ Township fees/charges added to to commercial/institutional customer accounts as follows: EDU's = 293 edu's in 2010+ 0 projected for 2011 = 293 edu's</b>							
	<b>x Twp Charges = \$20,455</b>							
	New commer'l accts projected for 2011 (none planned). Walgreen's could be connected by late 2011.							
	<b>+ 2011 projected new residential customers estimated at 0 townhouses x \$503.10 (\$0.00) + 0 single family detached x \$658.66 (\$0) = \$0</b>							
	<b>YEAR 2011 TOTAL PROJECTED SEWER USER FEE (from customer user fee payments)</b>				<b>REVENUE \$812,868</b>			
					<b>[Residential \$668,413; Non-Residential \$144,455]</b>			

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>				
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>				2010	2011	c:\files\budget\2011 Final.xls		
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	FINAL	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET	
							Miscellaneous Notes	
<b>2011</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2010 calculated as follows:</b>							
	Estimated Residential customers thru end 2010 and using 2011 Rates (includes Borough ___% and Township ___% increase)							
	[\$405.90 x 818 TH + \$560.74 x 390 SFD = <b>\$550,714</b> ]							
	+ Commercial (29) accounts based upon average of 2010 actuals and estimated Sep thru Dec (01-10 thru 12-10 monthly WC Boro billing to Twp \$10,415 (\$9,500 in 2009 / 2010))							
	annualized at \$124,000 for 2011 x 1.00 (for 2011 w/ ___% rate increase) = <b>\$124,000*</b>							
	+ projected added commercial/instit flows for 2011 (0 edu x 250 gpd x 365 days / 1,000 x \$4.58) = <b>\$0</b>							
	New commer'l accts projected for 2011 (none planned). Walgreen's could be connected by late 2011.							
	+ 2011 projected new residential customers estimated at 0 townhouses x \$405.90 (\$0.00) + 0 single family detached x \$560.74 (\$0) = <b>\$0</b>							
	<b>YEAR 2011 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>				<b>EXPENDITURE \$674,714</b>			
					<b>[ Residential \$550,714; Non-Residential \$124,000]</b>			
<b>2011</b>	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2006 thru 2010 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>							
<b>NEW</b>	Tapping Fee (incl Boro & Twp fees) -- 2006 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7.							
<b>AGREE</b>	Tapping Fee (incl Boro & Twp fees) -- 2007 = \$2,732.00.							
<b>PENDING</b>	Tapping Fee (incl Boro & Twp fees) -- 2008 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7.							
<b>2011--2015</b>	Tapping Fee (incl Boro & Twp fees) -- 2009 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7.							
	Tapping Fee (incl Boro & Twp fees) -- 2010 = \$2,732.00. Per EDU							
	<b>Tapping Fee (incl Boro &amp; Twp fees) -- 2011 = \$2,732.00. Per EDU</b>							
	<b>Per W C Boro - new Agreement 2011-2015 proposes no change in connection fee schedule</b>							
<b>2011</b>	<b>Revenue Projection</b> (Residential and Commercial Customer User Fees (Boro fees + Twp charges) + new connection fees (Boro fee and Twp charge).							
<b>2011</b>	<b>Expenditure Projection</b> (Residential and Commercial User Fees (Boro fees only) + new connection fees (Boro only) Residential fees billed to Township quarterly and Commercial fees billed monthly							
PRELIMINARY 2011 Sewer Budget Authorized by Board of Supervisors November 09, 2010								
<b>FINAL 2011 Sewer Budget Adopted (approved) by Board of Supervisors December 14, 2010</b>								

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)							
<b>SEWER FUND BUDGET (08)</b>							
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET
							c:\files\budget\2011 Final.xls
							Miscellaneous Notes
<b>Historical Data:</b>							
<b>2010</b>	<b>2010 BUDGET &amp; SYSTEM INFORMATION</b>			<b>THIS SECTION UPDATE LAST REVISED 09-15-09</b>			
	<b>2010 Rates:</b> Per 09-10-09 WC Boro Mgr McNeely rates to (increase) by 10% for 2010;						
	<b>2009 Rates:</b> 09-25-08 discussion w/ WC Boro Mgr McNeely / Finance Dir. Doug Kapp - increase likely per recently published sewer rate study - Actual increase was 13% as recommended; Boro Council approved November 2008.						
	Note: WC Boro residents pay the same rates and are subject to the same rate increases as East Bradford Township public sewered residents.						
<b>2010</b>	<b>Residential ( _10_% increase from Borough and / or \$ ___ / quarter increase to TH and \$ ___ / quarter increase to SFD for Township charges</b>						
	<b>0% increase of Township charges</b>						
	<b>2010 Rates</b>						
	Townhouses: \$405.90 + \$97.20 (or \$101.48 + 24.30 quarterly) = <b>\$503.10 Annual Customer Cost (\$125.78 quarterly)</b>						
	Single Family Detached: \$560.74 + \$97.92 (or \$140.18+ \$24.48 quarterly) = <b>\$658.66 Annual Customer Cost (\$164.66 quarterly)</b>						
	<b>2009 Rates</b>						
	Townhouses: \$369.00 + \$97.20 (or \$92.25 + 24.30 quarterly) = <b>\$466.20 Annual Customer Cost (\$116.55 quarterly)</b>						
	Single Family Detached: \$509.76 + \$97.92 (or \$127.44+ \$24.48 quarterly) = <b>\$607.68 Annual Customer Cost (\$151.92 quarterly)</b>						
	<b>2008 Rates</b>						
	Townhouses: \$326.52 + \$97.16 (or \$81.63 + 24.29 quarterly) = <b>\$423.68 Annual Customer Cost (\$105.92 quarterly)</b>						
	Single Family Detached: \$451.12 + \$97.92 (or \$112.78+ \$24.48 quarterly) = <b>\$549.04 Annual Customer Cost (\$137.26 quarterly)</b>						
	<b>2007 Rates</b>						
	Townhouses: \$283.84 + \$97.16 (or \$70.96 + \$24.29 quarterly) = <b>\$381.00 Annual Customer Cost (\$95.25 quarterly)</b>						
	Single Family Detached: \$392.28 + \$97.92 (or \$98.07+ \$24.48 quarterly) = <b>\$490.20 Annual Customer Cost (\$122.55 quarterly)</b>						
	<b>2010 Projected Residential Customer Base (by 12-31-2010):</b>						
	Residential <b>Townhouse: 818</b>					818 TH as of 10-20-08	
	Residential <b>Single Family Detached: 390</b>					390 SFD as of 10-20-08	
	<b>Non- Residential -- (10% increase for Borough collect &amp; treat charges to Township and 0% increase of Township charges)</b>						
	<b>Quarterly 6,000 gallons or less \$57.42; Over 6,000 gallons \$5.04 for each 1,000 gallons (or any portion thereof).</b>						
	Following are Township admin/operation fees added to commercial /institutional invoices:						
	Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)						
	More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)						
	<b>Estimated Twp added admin charges for all Commercial / Institutional (\$98.40 x 100 EDU's + \$55.00 x 193 EDU's = \$20,455)</b>						
	2010 Projected Non-Residential Customer Base (by 12-31-2010): No change projected for 2010.						
	Commercial / Institutional: 29 accounts ( 293 edu for 2008 and 2009) 2010 No Change						
	For 2010 new system additions projected ( _ - -09): None. 2010 Total 293 EDU's						
	EDU estimates per account (varies seasonally): No new commercial connects projected for 200 [ <b>Total new EDU's 0</b> ]						
<b>2010</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
	<b># Sewer Customer Charges (364.12) for 2010 Calculated as follows:</b>						
	Estimated Residential customers thru end 2009 and using 2010 Rates (includes Borough 10% and Township 0% increase)						
	[\$503.10 x 818 TH + \$658.66 x 390 SFD = <b>\$668,413</b> ]						
	+ <b>Commercial</b> (29) accounts based upon average of 2009 actuals and estimated Sep thru Dec (01-09 thru 12-09 monthly WC Boro billing to Twp \$9,500 (\$9,500 in 2008))						
	annualized at \$114,000 for 2009 x 1.10 (for 2010 w/ 10% rate increase) = <b>\$125,400*</b>						
	* 2009 actuals / estimates despite 13% rate increase for 2009 remain essentially unchanged from 2008 (flow dependent).						

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>				
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>								
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET	
c:\files\budget\2011 Final.xls								
Miscellaneous Notes								
Therefore calculating a 10% rate increase for 2010 using the \$114,000 estimate results in a fractional decrease for the commercial revenue estimate for 2010 (1.13 vs 1.10)								
+ projected new added commercial/institutional flows for 2010 (0 edu x 250 gpd x 365 days / 1,000 x \$5.04) = \$0								
+ Township fees/charges added to to commercial/institutional customer accounts as follows: EDU's = 293 edu's in 2009 + 0 projected for 2010 = 293 edu's								
x Twp Charges = \$20,455								
New commer'l accts projected for 2010 (none planned).								
+ 2010 projected new residential customers estimated at 0 townhouses x \$503.10 (\$0.00) + 0 single family detached x \$658.66 (\$0) = \$0								
<b>YEAR 2010 TOTAL PROJECTED SEWER USER FEE (from customer user fee payments)</b>				<b>REVENUE \$814,268</b>				
				<b>[Residential \$668,413; Non-Residential \$145,855]</b>				
<b>2010</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2010 calculated as follows:</b>							
	Estimated Residential customers thru end 2009 and using 2010 Rates (includes Borough 10% and Township 0% increase)							
	[\$405.90 x 818 TH + \$560.74 x 390 SFD = \$550,714]							
	+ Commercial (29) accounts based upon average of 2009 actuals and estimated Sep thru Dec (01-09 thru 12-09 monthly WC Boro billing to Twp \$9,500 (\$9,500 in 2008))							
	annualized at \$114,000 for 2009 x 1.10 (for 2010 w/ 10% rate increase) = \$125,400							
	+ projected added commercial/instit flows for 2010 (0 edu x 250 gpd x 365 days / 1,000 x \$4.58) = \$0							
	New commer'l accts projected for 2010 (none planned).							
	+ 2010 projected new residential customers estimated at 0 townhouses x \$405.90 (\$0.00) + 0 single family detached x \$560.74 (\$0) = \$0							
	<b>YEAR 2010 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>				<b>EXPENDITURE \$676,114</b>			
					<b>[ Residential \$550,714; Non-Residential \$125,400]</b>			
<b>2010</b>	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2006 thru 2010 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>							
	Tapping Fee (incl Boro & Twp fees) -- 2006 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7.							
	Tapping Fee (incl Boro & Twp fees) -- 2007 = \$2,732.00.							
	Tapping Fee (incl Boro & Twp fees) -- 2008 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7.							
	Tapping Fee (incl Boro & Twp fees) -- 2009 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7.							
	<b>Tapping Fee (incl Boro &amp; Twp fees) -- 2010 = \$2,732.00. Per EDU</b>							
<b>2010</b>	<b>Revenue Projection</b> (Residential and Commercial Customer User Fees (Boro fees + Twp charges) + new connection fees (Boro fee and Twp charge).							
<b>2010</b>	<b>Expenditure Projection</b> (Residential and Commercial User Fees (Boro fees only) + new connection fees (Boro only) Residential fees billed to Township quarterly and Commercial fees billed monthly							
<b>2009</b>	<b>2009 BUDGET &amp; SYSTEM INFORMATION</b>			<b>THIS SECTION UPDATE COMPLETED AS OF 10-20-08</b>				
	<b>2009 Rates:</b> Per 10-14-08 tele converse w/ WC Boro Dir Finance (D. Kapp) rates to increase by 13% for 2009;							
	'09-25-08 discussion w/ WC Boro Mgr McNeely / Finance Dir. Doug Kapp - increase likely per recently published sewer rate study -							
	'13% increase is least recommended; Boro Council to consider in November.							
	Note: WC Boro residents pay the same rates and are subject to the same rate increases as East Bradford Township public sewered residents.							
<b>2009</b>	<b>Residential ( 13 % increase from Borough and / or \$ / quarter increase to TH and \$ / quarter increase to SFD for Township charges</b>							
	<b>0% increase of Township charges</b>							
	Townhouses: \$369.00 + \$97.20 (or \$92.25 + 24.30 quarterly) = \$466.20 Annual Customer Cost (\$116.55 quarterly)							
	Single Family Detached: \$509.76 + \$97.92 (or \$127.44+ \$24.48 quarterly) = \$607.68 Annual Customer Cost (\$151.92 quarterly)							
	<b>2008 Rates</b>							
	Townhouses: \$326.52 + \$97.16 (or \$81.63 + 24.29 quarterly) = \$423.68 Annual Customer Cost (\$105.92 quarterly)							
	Single Family Detached: \$451.12 + \$97.92 (or \$112.78+ \$24.48 quarterly) = \$549.04 Annual Customer Cost (\$137.26 quarterly)							
	<b>2007 Rates</b>							
	Townhouses: \$283.84 + \$97.16 (or \$70.96 + \$24.29 quarterly) = \$381.00 Annual Customer Cost (\$95.25 quarterly)							

EAST BRADFORD TOWNSHIP					08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>					2010	2011	c:\files\budget\2011 Final.xls	
ACCT. NO.	TITLE/CATEGORY	ACTUAL 12-31-09	BUDGET 2010	YEAR TO DATE thru 12-31-10	% '10 Budget YTD	YEAR END PROJECTION	FINAL BUDGET	Miscellaneous Notes
Single Family Detached: \$392.28 + \$97.92 (or \$98.07+ \$24.48 quarterly) = <b>\$490.20 Annual Customer Cost (\$122.55 quarterly)</b>								

EAST BRADFORD TOWNSHIP						08 Final 2011 #2 Approved		
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>						2010	2011	c:\files\budget\2011 Final.xls
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	<b>FINAL</b>	Miscellaneous Notes
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET	
<b>2009 Projected Residential Customer Base (by 12-31-2009):</b>								
Residential <b>Townhouse: 818</b>						<b>818 TH as of 10-20-08</b>		
Residential <b>Single Family Detached: 390</b>						<b>390 SFD as of 10-20-08</b>		
<b>Non- Residential -- (13% increase for Borough collect &amp; treat charges to Township and 0% increase of Township charges)</b>								
Quarterly 6,000 gallons or less \$52.20; Over 6,000 gallons \$4.58 for each 1,000 gallons (or any portion thereof).								
Following are Township admin/operation fees added to commercial /institutional invoices:								
Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)								
More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)								
2009 Projected Non-Residential Customer Base (by 12-31-2009): No change projected for 2009.								
Commercial / Institutional: 29 accounts ( 293 edu for 2008 and 2009)								
For 2009 new system additions projected (10-20-08): None.								
EDU estimates per account (varies seasonally): No new commercial connects projected for 200 [ Total new EDU's 0 ]								

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>				
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>				2010	2011	c:\files\budget\2011 Final.xls		
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	FINAL	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET	
							Miscellaneous Notes	
<b>2009</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b># Sewer Customer Charges (364.12) for 2009 Calculated as follows:</b>							
	Estimated Residential customers thru end 2008 and using 2009 Rates (includes Borough 13% and Township 0% increase) [466.20 x 818 TH + \$607.68 x 390 SFD = <b>\$618,347</b> ]							
	+ Commercial (29) accounts based upon average of 2008 actuals (12-07 thru 09-08 monthly billing \$9,500 (\$8,700 in 2008))							
	annualized at \$114,000 x 1.13 (2009 13% rate increase) = <b>\$128,820</b>							
	+ projected new added commercial/institutional flows for 2009 (0 edu x 250 gpd x 365 days / 1,000 x \$4.58) = <b>\$0</b>							
	+ Township fees/charges added to commercial/institutional customer accounts as follows: EDU's = 293 edu's in 2008 + 0 projected for 2009 = 293 x Twp Charges = <b>\$20,245</b>							
	New commer'l accts projected for 2009 (none planned).							
	+ 2009 projected new residential customers estimated at 0 townhouses x \$466.20 (\$0.00) + 0 single family detached x \$607.68 (\$0) = <b>\$0</b>							
	<b>YEAR 2009 TOTAL PROJECTED SEWER USER FEE (from customer user fee payments)</b>				<b>REVENUE \$767,412</b>			
	<b>[ Residential \$618,347; Non-Residential \$149,065 ]</b>							
<b>2009</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2009 calculated as follows:</b>							
	Estimated Residential customers thru end 2008 and using 2009 Rates (Borough 13% increase) [\$369.00 x 818 TH + \$509.76 x 390 SFD = <b>\$500,648</b> ]							
	+ Commercial (29) accounts based upon average of 2008 actuals (12-07 thru 09-08 monthly billing \$9,500) (\$8,700 in 2008)							
	annualized at \$114,000 x 1.13 (2009 13% rate increase) = <b>\$128,820</b>							
	+ projected added commercial/instit flows for 2009 (0 edu x 250 gpd x 365 days / 1,000 x \$4.58) = <b>\$0</b>							
	New commer'l accts projected for 2009 (none planned).							
	+ 2009 projected new residential customers estimated at 0 townhouses x \$369.00 (\$0.00) + 0 single family detached x \$509.76 (\$0) = <b>\$0</b>							
	<b>YEAR 2009 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>				<b>EXPENDITURE \$629,468</b>			
	<b>[ Residential \$500,648; Non-Residential \$128,820 ]</b>							
<b>2009</b>	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2006 thru 2010 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>							
	Tapping Fee (incl'd Boro & Twp fees) -- 2006 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.							
	Tapping Fee (incl'd Boro & Twp fees) -- 2007 = \$2,732.00.							
	Tapping Fee (incl'd Boro & Twp fees) -- 2008 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.							
	<b>Tapping Fee (incl'd Boro &amp; Twp fees) -- 2009 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.</b>							
	Tapping Fee (incl'd Boro & Twp fees) -- 2010 = \$2,732.00. Per EDU							
<b>2009</b>	<b>Revenue Projection</b> (Residential and Commercial Customer User Fees (Boro fees + Twp charges) + new connection fees (Boro fee and Twp charge).							
<b>2009</b>	<b>Expenditure Projection</b> (Residential and Commercial User Fees (Boro fees only) + new connection fees (Boro only) Residential fees billed to Township quarterly and Commercial fees billed monthly							

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>							
<b>SEWER FUND BUDGET (08)</b>							
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET
							c:\files\budget\2011 Final.xls
							Miscellaneous Notes
<b>2008 2008 BUDGET &amp; SYSTEM INFORMATION</b>							
<b>2008 Rates:</b> Per 10-15-07 discussion w/ WC Boro Mgr McNeely - increase likely per recently published sewer rate study -							
'15% increase is least recommended; Boro Council to consider in November.							
Note: WC Boro residents pay the same rates and are subject to the same rate increases as East Bradford Township public sewer residents.							
<b>Residential ( 15 % increase from Borough and / or \$ / quarter increase to TH and \$ / quarter increase to SFD for Township charges</b>							
<b>0% increase of Township charges</b>							
Townhouses: \$326.52 + \$97.16 (or \$81.63 + 24.29 quarterly) = <b>\$423.68 Annual Customer Cost (\$105.92 quarterly)</b>							
Single Family Detached: \$451.12 + \$97.92 (or \$112.78+ \$24.48 quarterly) = <b>\$549.04 Annual Customer Cost (\$137.26 quarterly)</b>							
<b>2007 Rates</b>							
Townhouses: \$283.84 + \$97.16 (or \$70.96 + \$24.29 quarterly) = <b>\$381.00 Annual Customer Cost (\$95.25 quarterly)</b>							
Single Family Detached: \$392.28 + \$97.92 (or \$98.07+ \$24.48 quarterly) = <b>\$490.20 Annual Customer Cost (\$122.55 quarterly)</b>							
<b>2008 Projected Residential Customer Base (by 12-31-2008):</b>							
Residential <b>Townhouse: 813</b>						<b>813 TH as of 10-16-07</b>	
Residential <b>Single Family Detached: 393</b>						<b>390 SFD as of 10-16-07</b>	
<b>Non- Residential -- (15% increase for Borough collect &amp; treat charges to Township and 0% increase of Township charges)</b>							
Quarterly 6,000 gallons or less \$46.20; Over 6,000 gallons \$4.05 for each 1,000 gallons (or any portion thereof).							
Following are Township admin/operation fees added to commercial /institutional invoices:							
Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)							
More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)							
<b>2008 Projected Non-Residential Customer Base (by 12-31-2008): No change projected.</b>							
Commercial / Institutional: 29 accounts ( 293 edu for 2006 + 0 new edu for 2008)							
For 2008 new system additions projected (10-17-07): None.							
EDU estimates per account (varies seasonally): No new commercial connects projected for 2008							
[ Total 00 EDU's ]							

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>							
<b>SEWER FUND BUDGET (08)</b>							
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET
							c:\files\budget\2011 Final.xls
							Miscellaneous Notes
<b>2008</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
	<b># Sewer Customer Charges (364.12) for 2008 Calculated as follows:</b>						
	Estimated Residential customers thru end 2007 and using 2008 Rates (Borough 15% and Township 0% increase) [423.68 x 813 TH + \$549.04 x 390 SFD = <b>\$576,127</b> ]						
	+ Commercial (29) accounts based upon annualized 2007 actuals (monthly billing through Sept 2007 \$8,700)						
	annualized at \$104,400 x 1.15 (2008 15% rate increase) = <b>\$120,060</b>						
	+ projected added commercial/instit flows for 2008 (0 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$0</b>						
	+ Township fees/charges added to to commercial/institutional customer accounts as follows: EDU's = 293 edu's in 2007 + 0 projected for 2008 = 293 x Twp Charges = <b>\$20,245</b>						
	New commer'l accts projected for 2008 (none planned).						
	+ 2008 projected new residential customers estimated at 0 townhouses x \$423.68 (\$0.00) + 3 single family detached x \$549.04 (\$1,647) = <b>\$1,647</b>						
	<b>YEAR 2008 TOTAL PROJECTED SEWER USER FEE (from customer user fee payments)</b>						
							<b>REVENUE \$718,079</b>
							<b>[ Residential \$577,774; Non-Residential \$140,305 ]</b>
<b>2008</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2008 calculated as follows:</b>						
	Estimated Residential customers thru end 2007 and using 2008 Rates (Borough 0% and Township 0% increases) [\$326.52 x 813 TH + \$451.12 x 390 SFD = <b>\$441,398</b> ]						
	+ Commercial (29) accounts based upon annualized 2007 actuals (monthly billing through Sept 2007 \$8,700)						
	annualized at \$104,400 x 1.15 (2008 15% rate increase) = <b>\$120,060</b>						
	+ projected added commercial/instit flows for 2008 (0 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$0</b>						
	New commer'l accts projected for 2008 (none planned).						
	+ 2008 projected new residential customers estimated at 0 townhouses x \$326.52 (\$0.00) + 3 single family detached x \$451.12 (\$1,353) = <b>\$1,353</b>						
	<b>YEAR 2008 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>						
							<b>EXPENDITURE \$562,811</b>
							<b>[ Residential \$442,751; Non-Residential \$120,060 ]</b>
<b>2008</b>	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2006 thru 2010 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>						
	Tapping Fee (incl Boro & Twp fees) -- 2006 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.						
	Tapping Fee (incl Boro & Twp fees) -- 2007 = \$2,732.00.						
	<b>Tapping Fee (incl Boro &amp; Twp fees) -- 2008 = \$2,732.00 . Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.</b>						
	Tapping Fee (incl Boro & Twp fees) -- 2009 = \$2,732.00. Per EDU						
	Tapping Fee (incl Boro & Twp fees) -- 2010 = \$2,732.00. Per EDU						
<b>2008</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
<b>2008</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential fees billed to Township quarterly and Commercial fees billed monthly						

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>				
Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)								
<b>SEWER FUND BUDGET (08)</b>				2010	2011	c:\files\budget\2011 Final.xls		
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET	
							Miscellaneous Notes	
<b>2007</b>	<b>2007 BUDGET &amp; SYSTEM INFORMATION</b>							
	<b>2007 Rates:</b>							
	Residential ( 0 % increase from Borough and \$ 0 / quarter increase to TH and \$ 0 / quarter increase to SFD for Township charges							
	(See Budget Note 5)). Last increase in 2004/2005 and prior to that 1996.							
	Townhouses: \$283.84 + \$97.16 (or \$70.96 + 24.29 quarterly - (Note: \$19.04 used as budget figure)) = \$381.00 Annual Customer Cost (\$95.25 quarterly)							
	Single Family Detached: \$392.28 + \$97.92 (or \$98.07+ \$24.48 quarterly (Note: \$19.05 used as budget figure)) = \$490.20 Annual Customer Cost (\$122.55 quarterly)							
	<b>2007 Projected Residential Customer Base (by 12-31-2006):</b>							
	Residential <b>Townhouse: 800</b> (815 was projected for 2005)				<b>790 TH as of 10-14-05</b>			
	Residential <b>Single Family Detached: 385</b> (385 was projected for 2005)				<b>380 SFD as of 10-14-05</b>			
<b>2007</b>	<b>Non- Residential -- (0% increase for Borough collect &amp; treat charges to Township and 0% increase of Township charges)</b>							
	Quarterly 6,000 gallons or less \$46.20; Over 6,000 gallons \$4.05 for each 1,000 gallons (or any portion thereof). Last increase in 2004 & 2005 and prior to that 1996.							
	Following are Township admin/operation fees added to commercial /institutional invoices:							
	Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)							
	More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)							
	<b>2007 Projected Non-Residential Customer Base (by 12-31-2006):</b>							
	Commercial / Institutional: 29 accounts ( 293 edu for 2006 + 0 new edu for 2007)							
	For 2007 new system additions projected (10-31-05):							
	EDU estimates per account (varies seasonally): No new commercial connects projected for 2007							
	[ Total 00 EDU's ]							
	For 2006 new system additions projected (10-31-05):							
	EDU estimates per account (varies seasonally): No new commercial connects projected for 2006							
	[ Total 00 EDU's ]							
	For 2005 as new system additions projected 10-31-04:							
	EDU estimates per account (varies seasonally): WCU (60), Brookworth - Acme (14), CVS (5), PNC (1), Retail (5), Bradford Retail - (Goddard (2), Back Roads (1), Happy Harry (4) Total 92 EDU's							
	For 2004 as of 10-31-04:							
	EDU estimates per account (varies seasonally) (these totals based upon 1st Qt. 2004): Bradford Plaza (31), State Store (1), WCU (59), Hillsdale (4), Art Ctr (3), DLN (5), Bistro (1), Brandywine Hall (96), Mrs. Mike (1) Total 201 EDU's							
<b>2007</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b># Sewer Customer Charges (364.12) for 2006 Calculated as follows:</b>							
	Estimated Residential customers thru end 2006 and using 2007 Rates (Borough 0% and Township 0% increase) [\$360.00 x 790 TH + \$468.48 x 380 SFD = \$462,422]							
	+ Commercial (29) accounts based upon annualized 2006 actuals (monthly billing for Sept 2006 \$9,331)							
	annualized at \$111,972 x 1.00 (2007 0% rate increase) = \$111,972							
	+ projected added commercial/instit flows for 2007 (0 edu x 250 gpd x 365 days / 1,000 x \$4.05) = \$0							
	+ Township fees/charges added to to commercial/institutional customer accounts as follows: EDU's = 293 edu's in 2006 + 0 projected for 2007 = 293 x Twp Charges = \$20,245							
	New commer'l accts projected for 2006 (none planned).							
	+ 2007 projected new residential customers estimated at 10 townhouses x \$360.00 (3,600) + 5 single family detached x \$468.48 (\$2,342) = \$5,942.							
	2007 TH projection includes open estimates Mercer's Mill and public sewer SFD Pomona Hill (does not include Schramm if public for 2007)							
	<b>YEAR 2007 TOTAL PROJECTED SEWER USER FEE (from customer user fee payments)</b>				<b>REVENUE \$600,581</b>			
	<b>[ Residential \$468,364; Non-Residential \$132,217 ]</b>							

EAST BRADFORD TOWNSHIP					08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>					2010	2011	c:\files\budget\2011 Final.xls	
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	<b>FINAL</b>	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET	Miscellaneous Notes

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>							
<b>SEWER FUND BUDGET (08)</b>				2010	2011	c:\files\budget\2011 Final.xls	
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	YEAR END	FINAL
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	BUDGET
							Miscellaneous Notes
<b>2007</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2007 calculated as follows:</b>						
	Estimated Residential customers thru end 2006 and using 2007 Rates (Borough 0% and Township 0% increases)				[\$283.84 x 790 TH + \$392.28 x 380 SFD = <b>\$373,300</b> ]		
	+ Commercial (29) accounts based upon annualized 2006 actuals (monthly billing for Sept 2006 \$9,331)						
	annualized at \$111,972 x 1.00 (2007 0% rate increase) = <b>\$111,972</b>						
	+ projected added commercial/instit flows for 2007 (0 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$0</b>						
	New commer'l accts projected for 2007 (no info at this time).						
	+ 2007 projected new residential customers estimated at 10 townhouses x \$283.84 (\$2,838) + 5 single family detached x \$392.28 (\$1,961) = <b>\$4,799</b>						
	2007 TH projection includes open estimates for Mercer's Mill and public sewer SFD Pomona Hill (does not include Schramm if public in 2007)						
	<b>YEAR 2007 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>				<b>EXPENDITURE \$490,071</b>		
	<b>[ Residential \$377,799; Non-Residential \$111,972 ]</b>						
<b>2007</b>	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2006 thru 2010 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>						
	Tapping Fee (incl Boro & Twp fees) -- 2006 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.						
	<b>Tapping Fee (incl Boro &amp; Twp fees) -- 2007 = \$2,732.00 . Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.</b>						
	Tapping Fee (incl Boro & Twp fees) -- 2008 = \$2,732.00. Per EDU						
	Tapping Fee (incl Boro & Twp fees) -- 2009 = \$2,732.00. Per EDU						
	Tapping Fee (incl Boro & Twp fees) -- 2010 = \$2,732.00. Per EDU						
<b>2007</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
<b>2007</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
	PRELIMINARY 2008 Sewer Budget Approved by Board of Supervisors November 14, 2007						
	<b>FINAL 2008 Sewer Budget Adopted by Board of Supervisors December 12, 2007</b>						

EAST BRADFORD TOWNSHIP					08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								(Year End Actuals entered 01-17-11)
Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)								
<b>SEWER FUND BUDGET (08)</b>								
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	c:\files\budget\2011 Final.xls
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	YEAR END PROJECTION	FINAL BUDGET	Miscellaneous Notes
	<b>Note 4:</b> As of October 2005 the Nobb Hill Sewer Connection Project is deactivated with no Township activity to construct the connection and no problems reported by property owners during 2004 and 2005.							
	The Township does not have executed Inter-municipal Agreements with either West Goshen or West Whiteland which PADEP requires before review/approval.							
	The Township has no plan to re-initiate this project in 2006 unless directed by the Board of Supervisors and based upon communication from property owners of multiple systems failures with no alternative.							
	<b>For 2006 &amp; 2007 all expense (capital or otherwise) has been removed from the budget unless directed otherwise by the Board of Supervisors.</b>							
	<u>Historical Notes on the Nobb Hill Project</u>							
	Preliminary draft agreement(s) with West Goshen Township and WG Sewer Authority and with West Whiteland Township prepared in 1998.							
	1998 West Goshen tapping fee was \$3,600; West Whiteland tapping fee was \$5,000; West Whiteland annual conveyance fees \$101 per EDU;							
	West Goshen wastewater treatment fees per customer @ 120% of current charge (\$45 per quarter as of 11-98)							
	East Bradford required to pay all (20) connection fees in advance to West Goshen Sewer Authority & West Whiteland (20 x \$3,600 + 20 x \$5,000 = \$172,000)							
	East Bradford <b>estimated</b> tapping fee per connection \$6,000 (tapping fee may be higher depending upon actual costs)							
	East Bradford <b>estimated</b> annual sewer user fees and charges (\$180 x 1.20 + \$60 = \$276 or \$69.00 per quarter)							
	\$72,000 connection fee to West Goshen(\$64,800 to West Goshen Sewer Authority and \$7,200 to West Goshen Township)							
	based upon \$12.00 per gallon x 300 gallons x 20 connections							
	It should be noted East Bradford Township construction costs, estimated @ \$78,000, do not include executed easement (3 needed);							
	the costs of these easements may increase the construction estimates and the connection tapping fee to customers.							
	Connection tapping fee (estimated @ \$7,500) based upon connection payment to West Goshen + actual construction							
	(hard/soft) incurred by Township divided by 20 connections.							
	There have been no reports of 'no alternative' on-site system failures in Nobb Hill (as of 10-31-04) since 1997/1998 when the project was first initiated.							
	These figures are estimates and subject to change based upon final execution of agreements with West Goshen and West Whiteland.							
	The total most recent estimate of the project (Fall 2003) was last included in the 2005 Budget in the event the project was re activated by the Board of Supervisors.							
	<b>Note 1:</b>							
	Brandywine River Estates facility sold to PSWCo. in 1998; no future Township expense obligation.							
	2004 included \$67,300 of tap fees paid to B&B Company due from a 1992 Agreement between Township, W.C.U. and B&B Co (Radley Run IV)							
	for the construction of the Strode's Mill Pump Station. In 2005, W.C.U. paid Township \$87,200 as calculated payment under the tri-party agreement (net \$19,900).							

EAST BRADFORD TOWNSHIP					08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>								<b>(Year End Actuals entered 01-17-11)</b>
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>								
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	c:\files\budget\2011 Final.xls
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET	Miscellaneous Notes
<b>2006</b>	<b>2006 BUDGET &amp; SYSTEM INFORMATION</b>							
	<b>2006 Rates:</b>							
	<b>Residential ( _0_% increase from Borough and \$ _0_ / quarter increase to TH and \$ _0_ / quarter increase to SFD for Township charges (See Budget Note 5)). Last increase in 2004/2005 and prior to that 1996.</b>							
	Townhouses: \$283.84 + \$76.16 (or \$70.96 + \$19.04 quarterly) = <b>\$360.00 Annual Customer Cost (\$90.00 quarterly)</b>							
	Single Family Detached: \$392.28 + \$76.20 (or \$98.07+ \$19.05 quarterly) = <b>\$468.48 Annual Customer Cost (\$117.12 quarterly)</b>							
	<b>2006 Projected Residential Customer Base (by 12-31-2006):</b>							
	Residential <b>Townhouse: 800</b> (815 was projected for 2005)					<b>790 TH as of 10-14-05</b>		
	Residential <b>Single Family Detached: 385</b> (385 was projected for 2005)					<b>380 SFD as of 10-14-05</b>		
<b>2006</b>	<b>Non- Residential -- (0% increase for Borough collect &amp; treat charges to Township and 0% increase of Township charges)</b>							
	Quarterly 6,000 gallons or less \$46.20; Over 6,000 gallons \$4.05 for each 1,000 gallons (or any portion thereof). <b>Last increase in 2004 &amp; 2005 and prior to that 1996.</b>							
	Following are Township admin/operation fees added to commercial /institutional invoices:							
	Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)							
	More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)							
	<b>2006 Projected Non-Residential Customer Base (by 12-31-2006):</b>							
	Commercial / Institutional: 29 accounts ( 293 edu for 2005 + 0 new edu for 2006)							
	For 2006 as new system additions projected (10-31-05):							
	EDU estimates per account (varies seasonally): No new commercial connects projected for 2006							
	[ Total 00 EDU's ]							
	For 2005 as new system additions projected 10-31-04:							
	EDU estimates per account (varies seasonally): WCU (60), Brookworth - Acme (14), CVS (5), PNC (1), Retail (5), Bradford Retail - (Goddard (2), Back Roads (1), Happy Harry (4)					Total 92 EDU's		
	For 2004 as of 10-31-04:							
	EDU estimates per account (varies seasonally) (these totals based upon 1st Qt. 2004): Bradford Plaza (31), State Store (1), WCU (59), Hillsdale (4), Art Ctr (3), DLN (5), Bistro (1), Brandywine Hall (96), Mrs. Mike (1)					Total 201 EDU's		

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved				
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>				
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>								
<b>SEWER FUND BUDGET (08)</b>								
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011	
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL BUDGET	
							c:\files\budget\2011 Final.xls	
							Miscellaneous Notes	
<b>2006</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b># Sewer Customer Charges (364.12) for 2006 Calculated as follows:</b>							
	Estimated Residential customers thru end 2005 and using 2006 Rates (Borough 0% and Township 0% increase) [\$360.00 x 790 TH + \$468.48 x 380 SFD = <b>\$462,422</b> ]							
	+ Commercial (29) accounts based upon annualized 2005 actuals (monthly billing for Sept 2005 \$9,331)							
	annualized at \$111,972 x 1.00 (2006 0% rate increase) = <b>\$111,972</b>							
	+ projected added commercial/instit flows for 2006 (0 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$0</b>							
	+ Township fees/charges added to commercial/institutional customer accounts as follows: EDU's = 293 edu's in 2005 + 0 projected for 2006 = 293 x Twp Charges = <b>\$20,245</b>							
	New commer'l accts projected for 2006 (none planned).							
	+ 2006 projected new residential customers estimated at 10 townhouses x \$360.00 (3,600) + 5 single family detached x \$468.48 (\$2,342) = <b>\$5,942.</b>							
	2006 TH projection includes open estimates Mercer's Mill and public sewer SFD Pomona Hill (does not include Schramm if public for 2006)							
	<b>YEAR 2006 TOTAL PROJECTED SEWER USER FEE (from customer user fee payments)</b>				<b>REVENUE \$600,581</b>			
	<b>[ Residential \$468,364; Non-Residential \$132,217 ]</b>							
<b>2006</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2006 calculated as follows:</b>							
	Estimated Residential customers thru end 2005 and using 2006 Rates (Borough 0% and Township 0% increases) [\$283.84 x 790 TH + \$392.28 x 380 SFD = <b>\$373,300</b> ]							
	+ Commercial (29) accounts based upon annualized 2005 actuals (monthly billing for Sept 2005 \$9,331)							
	annualized at \$111,972 x 1.00 (2006 0% rate increase) = <b>\$111,972</b>							
	+ projected added commercial/instit flows for 2006 (0 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$0</b>							
	New commer'l accts projected for 2005 (unknown).							
	+ 2006 projected new residential customers estimated at 10 townhouses x \$283.84 (\$2,838) + 5 single family detached x \$392.28 (\$1,961) = <b>\$4,799</b>							
	2006 TH projection includes open estimates for Mercer's Mill and public sewer SFD Pomona Hill (does not include Schramm if public in 2006)							
	<b>YEAR 2006 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>				<b>EXPENDITURE \$490,071</b>			
	<b>[ Residential \$377,799; Non-Residential \$111,972 ]</b>							
<b>2006</b>	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2006 thru 2010 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>							
	<b>Tapping Fee (incl Boro &amp; Twp fees) -- 2006 = \$2,732.00. Per EDU (\$2,332 WC Boro + \$400.00 EB Twp) - Also refer to Note 7 below.</b>							
	Tapping Fee (incl Boro & Twp fees) -- 2007 = \$2,732.00. Per EDU							
	Tapping Fee (incl Boro & Twp fees) -- 2008 = \$2,732.00. Per EDU							
	Tapping Fee (incl Boro & Twp fees) -- 2009 = \$2,732.00. Per EDU							
	Tapping Fee (incl Boro & Twp fees) -- 2010 = \$2,732.00. Per EDU							
	<b>BELOW ARE SEWER CONNECTION RATES FROM THE PRIOR 2001 thru 2005 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>							
	Tapping Fee (incl Boro & Twp fees) -- 2001 = \$4,900. Per EDU or greater per CPU							
	Tapping Fee (incl Boro & Twp fees) -- 2002 = \$5,060. Per EDU or greater per CPU							
	Tapping Fee (incl Boro & Twp fees) -- 2003 = \$5,220. Per EDU or greater per CPU							
	Tapping Fee (incl Boro & Twp fees) -- 2004 = \$5,390. Per EDU or greater per CPU							
	Tapping Fee (incl Boro & Twp fees) -- 2005 = \$5,565. Per EDU or greater per CPU							
	The above includes a Township connection fee of \$350.00 + \$50.00 inspection / permit fee per EDU.							
<b>2006</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							
<b>2006</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly							

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)							
<b>SEWER FUND BUDGET (08)</b>				2010	2011	c:\files\budget\2011 Final.xls	
ACCT. NO.	TITLE/CATEGORY	ACTUAL 12-31-09	BUDGET 2010	YEAR TO DATE thru 12-31-10	% '10 Budget YTD	YEAR END PROJECTION	FINAL BUDGET
Miscellaneous Notes							
<b>BELOW ARE SEWER CONNECTION RATES FROM THE PRIOR 2001 thru 2005 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>							
Tapping Fee (incl Boro & Twp fees) -- 2001 = \$4,900. Per EDU or greater per CPU							
Tapping Fee (incl Boro & Twp fees) -- 2002 = \$5,060. Per EDU or greater per CPU							
Tapping Fee (incl Boro & Twp fees) -- 2003 = \$5,220. Per EDU or greater per CPU							
Tapping Fee (incl Boro & Twp fees) -- 2004 = \$5,390. Per EDU or greater per CPU							
Tapping Fee (incl Boro & Twp fees) -- 2005 = \$5,565. Per EDU or greater per CPU							
The above includes a Township connection fee of \$350.00 + \$50.00 inspection / permit fee per EDU.							
<b>2005</b>	<b>2005 BUDGET &amp; SYSTEM INFORMATION</b>						
<b>2005 Rates:</b>							
<b>Residential (5% increase from Borough for Year 2 of Two-year planned Boro rate increase for collect &amp; treat charges to Township and \$3.07 / quarter increase to TH and \$2.95 / quarter increase to SFD Township charges (See Budget Note 5)). Last increase in 2004 and prior to that 1996.</b>							
Townhouses: \$283.84 + \$76.16 (or \$70.96 + \$19.04 quarterly) = <b>\$360.00 Annual Customer Cost (\$90.00 quarterly)</b>							
Single Family Detached: \$392.28 + \$76.20 (or \$98.07+ \$19.05 quarterly) = <b>\$468.48 Annual Customer Cost (\$117.12 quarterly)</b>							
2005 Projected Residential Customer Base (by 12-31-2005):							
Residential, Townhouse: 815							
Residential, Single Family Detached: 385							
<b>2005</b>	<b>Non- Residential -- (5% increase for Borough collect &amp; treat charges to Township and 5% increase of Township charges)</b>						
Quarterly 6,000 gallons or less \$46.20; Over 6,000 gallons \$4.05 for each 1,000 gallons (or any portion thereof). Last increase in 2004 and prior to that 1996.							
Following are Township admin/operation fees added to commercial /institutional invoices:							
Less than 10 EDU's: Annualized Twp added charge of \$98.40 per EDU (\$24.60 quarterly)							
More than 10 EDU's: Annualized Twp charge added of \$98.40 for first 10 EDU's + \$55.00 per EDU > 10 (\$13.75 quarterly)							
2005 Projected Non-Residential Customer Base (by 12-31-2005):							
Commercial / Institutional: 29 accounts ( 201 edu for 2004 + 2592 new edu for 2005)							
For 2004 as of 10-31-04:							
EDU estimates per account (varies seasonally) (these totals based upon 1st Qt. 2004): Bradford Plaza (31), State Store (1), WCU (59), Hillsdale (4), Art Ctr (3), DLN (5), Bistro (1), Brandywine Hall (96), Mrs. Mike (1) Total 201 EDU's							
For 2005 as projected 10-31-04:							
EDU estimates per account (varies seasonally): WCU (60), Brookworth - Acme (14), CVS (5), PNC (1), Retail (5), Bradford Retail - (Goddard (2), Back Roads (1), Happy Harry (4) Total 92 EDU's							
<b>2005</b>	<b>Revenue Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
<b># Sewer Customer Charges (364.12) for 2005 Calculated as follows:</b>							
Estimated Residential customers thru end 2004 and using 2005 Rates (Borough 5% and Township increases) [ \$360.00 x 815 TH + \$468.48 x 385 SFD = <b>\$473,365</b> ]							
+ Commercial (29) accounts based upon annualized 2nd qt. 2004 actual (24850) (monthly billing commenced Fall 2004) annualized at \$99,400 x 1.05 (2005 5% rate increase) = <b>\$104,370</b>							
+ projected added commercial/instit flows for 2005 (92 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$34,000</b>							
+ Township fees/charges added to to commercial/institutional customer accounts as follows: EDU's = 201 edu's in 2004 + 91 projected for 2005 = 292 x Twp Charges = <b>\$20,245</b>							
New commer'l accts projected for 2005 (unknown).							
+ 2005 projected new residential customers estimated at 12 townhouses x \$360.00 (4,320) + 6 single family detached x \$468.48 = <b>\$7,130.</b>							
2005 TH projection includes open estimates Park Place and Mercer's Mill and public sewer SFD Pomona Hill							
<b>YEAR 2005 TOTAL PROJECTED SEWER USER FEE (from customers)</b>				<b>REVENUE \$639,110</b>			
<b>[ Residential \$480,495; Non-Residential \$158,615 ]</b>							

EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
<b>FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010</b>				<b>(Year End Actuals entered 01-17-11)</b>			
<b>Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)</b>							
<b>SEWER FUND BUDGET (08)</b>							
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	PROJECTION	FINAL
							BUDGET
							Miscellaneous Notes
<b>2005</b>	<b>Expenditure Projection</b> (Customer User Fees, excludes tapping fee connections) Residential and Commercial customers billed quarterly						
	<b>##Sewage C &amp; T Services (429.101 residential and 429.102 commercial) for 2005 calculated as follows:</b>						
	Estimated Residential customers thru end 2004 and using 2005 Rates (Borough 5% and Township increases)				[\$283.84 x 815 TH + \$392.28 x 385 SFD = <b>\$382,357</b> ]		
	+ Commercial (26) accounts based upon annualized 2nd qt 2004 actual (24850 - 42.45x3527845/4=21,115) (monthly billing commenced Fall 2004)						
	annualized at \$84,460 x 1.05 (2005 5% rate increase) = <b>\$88,585</b>						
	+ projected added commercial/instit flows for 2005 (92 edu x 250 gpd x 365 days / 1,000 x \$4.05) = <b>\$34,000</b>						
	New commer'l accts projected for 2005 unknown).						
	+ 2005 projected new residential customers estimated at 12 townhouses x \$283.84 (\$3,410) + 6 single family detached x \$392.28 (\$2,355) = <b>\$5,765</b>						
	2005 TH projection includes open estimates for Park Place and Mercer's Mille and public sewerred SFD Pomona Hill						
	<b>YEAR 2005 TOTAL PROJECTED SEWER USE PAYMENTS (to West Chester Borough)</b>				<b>EXPENDITURE</b>		<b>\$510,707</b>
	<b>[ Residential \$388,122; Non-Residential \$122,585 ]</b>						
	<b>BELOW ARE SEWER CONNECTION RATES FROM THE CURRENT 2001 thru 2005 SEWER AGREEMENT W/ WEST CHESTR BOROUGH</b>						
	Tapping Fee (incl Boro & Twp fees) -- 2001 = \$4,900. Per EDU or greater per CPU						
	Tapping Fee (incl Boro & Twp fees) -- 2002 = \$5,060. Per EDU or greater per CPU						
	Tapping Fee (incl Boro & Twp fees) -- 2003 = \$5,220. Per EDU or greater per CPU						
	Tapping Fee (incl Boro & Twp fees) -- 2004 = \$5,390. Per EDU or greater per CPU						
	<b>Tapping Fee (incl Boro &amp; Twp fees) -- 2005 = \$5,565. Per EDU or greater per CPU</b>						
	The above includes a Township connection fee of \$350.00 + \$50.00 inspection / permit fee per EDU.						



EAST BRADFORD TOWNSHIP				08 Final 2011 #2 Approved			
FINAL 2011 (Draft # 2 10-07-10) Sewer Budget Approved by Board of Supervisors December 14, 2010				(Year End Actuals entered 01-17-11)			
Approved 12-14-10 (Last revised 01-17-11 12-31-10 Year-end Actual; 10-20-10 corrections; 10-17-10; 10-06-10 YTD 3rd Qt '10; 08-23-10 2011; 08-18-10 YTD; 08-04-10 Note 1; 01-25-10 -- 2011 set-up;)							
<b>SEWER FUND BUDGET (08)</b>							
ACCT. NO.	TITLE/CATEGORY	ACTUAL	BUDGET	YEAR TO DATE	% '10 Budget	2010	2011
	(revisions marked in RED) (pending in BLUE)	12-31-09	2010	thru 12-31-10	YTD	YEAR END PROJECTION	FINAL BUDGET
c:\files\budget\2011 Final.xls							
Miscellaneous Notes							
<b>Open accounts for future system accounting if needed</b>							
	Open	NA	NA	NA		NA	NA
	Open	NA	NA	NA		NA	NA
	Open	NA	NA	NA		NA	NA
	<b>Sub-Total</b>	NA	NA	NA		NA	NA
<b>(See Note 4)</b>							
	Interest Earnings	\$0	\$0	\$0		\$0	\$0
364.31	Connections	\$0	\$0	\$0		\$0	\$0
364.32	User Fees	\$0	\$0	\$0		\$0	\$0
	<b>Sub-Total</b>	\$0	\$0	\$0		\$0	\$0
<b>Open system accounts for future system accounting if needed</b>							
430.22	Operating - postage	\$0	\$0	\$0		\$0	\$0
430.30	Admin & billing	\$0	\$0	\$0		\$0	\$0
430.31	Engineer-System Operations	\$0	\$0	\$0		\$0	\$0
430.34	Sewer Alarm/Communications	\$0	\$0	\$0		\$0	\$0
430.35	Insurance	\$0	\$0	\$0		\$0	\$0
430.36	Electric	\$0	\$0	\$0		\$0	\$0
430.37	Preventive Maint	\$0	\$0	\$0		\$0	\$0
430.38	Repairs	\$0	\$0	\$0		\$0	\$0
430.39	Water Usage	\$0	\$0	\$0		\$0	\$0
430.40	Gas Service Charges	\$0	\$0	\$0		\$0	\$0
430.46	Other Studies/Report	\$0	\$0	\$0		\$0	\$0
430.50	Legal	\$0	\$0	\$0		\$0	\$0
430.60	Capital Construct	\$0	\$0	\$0		\$0	\$0
430.75	Capital Replacements	\$0	\$0	\$0		\$0	\$0
	<b>Sub-Total</b>	\$0	\$0	\$0		\$0	\$0
	Capital Reserve Accum	#VALUE!	#REF!	#VALUE!		#VALUE!	#VALUE!
431.101	Sewer User Fees - paym't to...	\$0	\$0	\$0		\$0	\$0
431.199	Sewer Connection Tapping Fees	\$0	\$0	\$0		\$0	\$0
431.22	Operating - postage NHS	\$0	\$0	\$0		\$0	\$0
431.30	Admin & billing NHS	\$0	\$0	\$0		\$0	\$0
431.31	Engineer-System Operations NHS	\$0	\$0	\$0		\$0	\$0
431.50	Legal NHS	\$0	\$0	\$0		\$0	\$0
431.60	Capital Construct NHS	\$0	\$0	\$0		\$0	\$0
431.75	Capital Replacements NHS	\$0	\$0	\$0		\$0	\$0
		\$0	\$0	\$0		\$0	\$0